

## Ward 13 Monthly Budget Report

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**Date:** November 15<sup>th</sup>, 2011  
**Report type:** Year to date expense report

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Budget Item	Budget	Actual	Variance
Office Staff Salaries/Benefits Including Summer Student	\$104,541	\$97,257	\$7,284
Personal Development	\$832	\$0	\$832
Meetings/Hosting/Sponsorship Allowances	\$8,127	\$2,458	\$5,669
Travel	\$1,668	\$0	\$1,668
Office support/Telecom/	\$5,832	\$3,505	\$2,327