



**2005**

**WARD 13**  
**ALDERMANIC ALLOWANCE EXPENSE**  
(To December 31, 2005)

	<b>BUDGET</b> (To Dec 31, 2005)	<b>EXPENSES</b> (To Dec 31, 2005)
Assistants Account	\$ 73,829.00	\$ 69,128.32
Allowance Account	10,170.00	9,131.34
Communication, Research & Support	34,000.00	25,974.80
Travel	0.00	0.00
Course & Seminar	1,000.00	206.00
<b>TOTALS</b>	<b>\$118,999.00</b>	<b>\$104,440.46</b>