



## 2008 Ward Expense Reports

In accordance with Council direction, effective January 2006, the Office of the Aldermen will be posting updated Ward Expense Reports quarterly.

For 2008 each ward is allocated a budget of \$145,385 for salaries of Assistants, communications, business expenses, travel and courses and seminars. Council policy also requires that business expenses not exceed \$14,000 per annum and that travel expenses not exceed \$10,000 per annum.

Ward	Courses & Seminars	Business Expenses	Travel	CROS		TOTAL
1	100	2,180	8	90,695		92,983
2	625	7,340	0	126,100		134,065
3	0	13,788	926	118,287		133,001
4	476	8,212	7,446	120,110		136,244
5	100	12,169	325	91,532		104,126
6	100	12,385	317	115,787		128,589
7	724	3,899	2,087	127,971		134,681
8	669	9,238	2,074	125,407		137,388
9	0	8,115	582	111,724		120,421
10	0	12,088	0	106,946		119,034
11	0	11,404	87	123,021		134,512
12	0	5,703	0	101,724		107,427
13	0	3,810	*1,332	109,242		114,384
14	14,895	11,327	539	111,244		138,005

\* Ward 13 has a air travel credit of approximatley 500.00 not included here.