



2004

WARD 13
ALDERMANIC ALLOWANCE EXPENSE
(To December 31, 2004)

	BUDGET (To Dec 31, 2004)	EXPENSES (To Dec 31, 2004)
Assistants Account	\$ 81,000.00	\$ 78,463.40
Allowance Account	12,000.00	11,285.43
Communication, Research & Support	16,000.00	15,604.94
Travel	1,500.00	1,174.34
Course & Seminar	1,000.00	0.00
TOTALS	\$111,500.00	\$106,528.11

* Reimbursement to the Millrate Stabilization Fund of the Council-approved salary increases:

- 2001 January 01 to 2001 October (end of term) **\$3,545.80**
- 2003 June 01 to 2004 October (end of term) **6,234.92**